

**APPENDIX I**  
**2018/2019 BCSTA FEE REVENUE COMPARED TO 2017/2018 FEE REVENUE**  
**(Annual Inflationary Member Fee Increase of 1.20% )**

No.	School District	Total	Total	Difference	Category	2017/2018	2018/2019	1.20%	Total
		FTE Pupils	FTE Pupils			Fees	Fees	Member Fee	2018/2019
		Sep 30/16	Sep 30/17			(1.22% Inc.)	(0% Inc.)	Increase*	Member Fees
5	Southeast Kootenay	5,414.25	5,448.88	34.6	2	33,927.82	33,985.38	407.82	34,393.20
6	Rocky Mountain	3,116.19	3,188.75	72.6	1	24,767.61	25,274.96	303.30	25,578.26
8	Kootenay Lake	4,766.75	4,772.94	6.2	2	32,851.70	32,861.99	394.34	33,256.33
10	Arrow Lakes	442.06	435.34	(6.7)	1	6,070.86	6,023.89	72.29	6,096.18
19	Revelstoke	955.25	969.63	14.4	1	9,658.93	9,759.44	117.11	9,876.55
20	Kootenay-Columbia	3,839.00	3,944.63	105.6	1	29,821.32	30,559.83	366.72	30,926.55
22	Vernon	8,273.81	8,385.34	111.5	2	38,680.33	38,865.70	466.39	39,332.09
23	Central Okanagan	22,064.25	22,083.31	19.1	3	60,456.03	60,485.11	725.82	61,210.93
27	Cariboo-Chilcotin	4,562.88	4,638.38	75.5	2	32,512.87	32,638.36	391.66	33,030.02
28	Quesnel	3,044.00	2,990.00	(54.0)	1	24,262.89	23,885.35	286.62	24,171.97
33	Chilliwack	13,173.60	13,421.54	247.9	3	46,902.89	47,280.87	567.37	47,848.24
34	Abbotsford	19,430.81	19,306.63	(124.2)	3	56,441.55	56,252.25	675.03	56,927.28
35	Langley	19,921.31	20,360.25	438.9	3	57,189.28	57,858.42	694.30	58,552.72
36	Surrey	69,371.56	70,330.88	959.3	4	89,938.88	89,908.22	1,078.90	90,987.12
37	Delta	15,337.84	15,345.19	7.3	3	50,202.12	50,213.33	602.56	50,815.89
38	Richmond	19,402.81	19,338.69	(64.1)	3	56,398.86	56,301.13	675.61	56,976.74
39	Vancouver	49,504.50	49,131.69	(372.8)	4	82,315.53	81,809.63	981.72	82,791.35
40	New Westminster	6,424.56	6,557.69	133.1	2	35,606.93	35,828.19	429.94	36,258.13
41	Burnaby	23,311.19	23,454.13	142.9	3	62,356.89	62,574.81	750.90	63,325.71
42	Maple Ridge-Pitt Meadows	14,252.88	14,389.50	136.6	3	48,548.17	48,756.46	585.08	49,341.54
43	Coquitlam	30,591.44	30,609.19	17.8	4	75,058.25	74,733.60	896.80	75,630.40
44	North Vancouver	15,055.25	15,119.75	64.5	3	49,771.33	49,869.67	598.44	50,468.11
45	West Vancouver	6,811.00	6,898.06	87.1	2	36,249.18	36,393.88	436.73	36,830.61
46	Sunshine Coast	3,139.88	3,156.94	17.1	1	24,933.23	25,052.53	300.63	25,353.16
47	Powell River	1,920.38	2,047.50	127.1	1	16,406.82	17,295.65	207.55	17,503.20
48	Sea to Sky	4,716.69	4,903.69	187.0	2	32,768.50	33,079.30	396.95	33,476.25
49	Central Coast	220.50	235.13	14.6	1	4,521.76	4,624.01	55.49	4,679.50
50	Haida Gwaii	517.38	510.50	(6.9)	1	6,597.42	6,549.36	78.59	6,627.95
51	Boundary	1,285.75	1,284.13	(1.6)	1	11,969.69	11,958.33	143.50	12,101.83
52	Prince Rupert	1,978.88	1,960.50	(18.4)	1	16,815.83	16,687.36	200.25	16,887.61
53	Okanagan-Similkameen	2,312.13	2,312.88	0.8	1	19,145.83	19,151.08	229.81	19,380.89
54	Bulkley Valley	2,002.75	1,969.38	(33.4)	1	16,982.76	16,749.42	200.99	16,950.41
57	Prince George	12,804.81	12,975.22	170.4	3	46,340.70	46,600.49	559.21	47,159.70
58	Nicola-Similkameen	2,092.25	2,040.38	(51.9)	1	17,608.52	17,245.83	206.95	17,452.78
59	Peace River South	3,463.50	3,487.75	24.3	1	27,195.92	27,365.48	328.39	27,693.87
60	Peace River North	5,888.50	6,044.81	156.3	2	34,716.01	34,975.81	419.71	35,395.52
61	Greater Victoria	18,879.10	19,123.10	244.0	3	55,600.50	55,972.48	671.67	56,644.15
62	Sooke	10,087.31	10,459.25	371.9	3	42,198.08	42,765.08	513.18	43,278.26
63	Saanich	6,908.75	7,003.75	95.0	2	36,411.64	36,569.53	438.83	37,008.36
64	Gulf Islands	1,719.00	1,697.13	(21.9)	1	14,998.86	14,845.92	178.15	15,024.07
67	Okanagan Skaha	5,690.63	5,749.44	58.8	2	34,387.15	34,484.91	413.82	34,898.73
68	Nanaimo-Ladysmith	13,416.13	13,720.00	303.9	3	47,272.60	47,735.85	572.83	48,308.68
69	Qualicum	4,011.00	4,040.13	29.1	2	31,595.67	31,644.08	379.73	32,023.81
70	Alberni	3,761.81	3,744.81	(17.0)	1	29,281.64	29,162.79	349.95	29,512.74
71	Comox Valley	7,802.31	8,222.16	419.8	2	37,896.71	38,594.49	463.13	39,057.62
72	Campbell River	5,343.63	5,401.38	57.8	2	33,810.45	33,906.44	406.88	34,313.32
73	Kamloops/Thompson	14,101.22	14,359.25	258.0	3	48,316.98	48,710.34	584.52	49,294.86
74	Gold Trail	1,107.00	1,108.81	1.8	1	10,719.92	10,732.60	128.79	10,861.39
75	Mission	5,930.38	6,057.75	127.4	2	34,785.61	34,997.31	419.97	35,417.28
78	Fraser-Cascade	1,684.00	1,661.75	(22.3)	1	14,754.15	14,598.59	175.18	14,773.77
79	Cowichan Valley	7,583.13	7,789.63	206.5	2	37,532.42	37,875.63	454.51	38,330.14
81	Fort Nelson	727.56	720.81	(6.8)	1	8,067.00	8,019.81	96.24	8,116.05
82	Coast Mountains	4,129.13	4,108.88	(20.3)	2	31,791.99	31,758.34	381.10	32,139.44
83	N. Okanagan-Shuswap	6,057.50	6,167.03	109.5	2	34,996.89	35,178.94	422.15	35,601.09
84	Vancouver Island West	413.88	416.50	2.6	1	5,873.78	5,892.14	70.71	5,962.85
85	Van. Island North	1,359.88	1,354.25	(5.6)	1	12,487.95	12,448.63	149.38	12,598.01
87	Stikine	180.25	188.63	8.4	1	4,240.34	4,298.90	51.59	4,350.49
91	Nechako Lakes	3,720.31	3,585.50	(134.8)	1	28,991.49	28,048.92	336.59	28,385.51
92	Nisga'a	383.56	386.81	3.3	1	5,661.84	5,684.57	68.21	5,752.78
93	Francophone Ed. Auth.	5,704.63	5,970.31	265.7	2	34,410.42	34,851.99	418.22	35,270.21
	<b>TOTALS</b>	<b>532,112.64</b>	<b>537,086.17</b>	<b>4,973.53</b>		<b>1,992,077.29</b>	<b>1,998,233.40</b>	<b>23,978.80</b>	<b>2,022,212.20</b>

\*Note: As the inflationary member fee increase of 1.20 percent will be fully funded from by internally designated funds set aside by BCSTA'S Board of Directors on September 15, 2017 meeting, changes in fees for individual Boards of Education will be solely the result of changes in FTE students.

Table 2B: Enrollment-Based Funding  
(includes Regular and Continuing Education, Distributed Learning, and Alternate Schools)

5% of 2017/2018 total fees: 101,110.61  
0.02% of total fees 4,044.42