

**APPENDIX I**  
**2017/2018 BCSTA FEE REVENUE COMPARED TO 2016/2017 FEE REVENUE**  
**(Annual Inflationary Member Fee Increase of 1.22% for 2017/2018 )**

No.	School District	Total	Total	Difference	Category	2016/2017	2017/2018	1.22%	Total
		FTE Pupils Sep 30/15	FTE Pupils Sep 30/16			Fees (0% Inc.)	Fees (0% Inc.)	Member Fee Increase	2017/2018 Member Fees
5	Southeast Kootenay	5,338.88	5,414.25	75.4	2	33,395.13	33,518.89	408.93	33,927.82
6	Rocky Mountain	3,069.31	3,116.19	46.9	1	24,145.30	24,469.09	298.52	24,767.61
8	Kootenay Lake	4,635.13	4,766.75	131.6	2	32,239.62	32,455.74	395.96	32,851.70
10	Arrow Lakes	440.38	442.06	1.7	1	5,986.03	5,997.69	73.17	6,070.86
19	Revelstoke	923.88	955.25	31.4	1	9,325.79	9,542.51	116.42	9,658.93
20	Kootenay-Columbia	3,675.25	3,839.00	163.8	1	28,330.79	29,461.88	359.43	29,821.32
22	Vernon	8,185.34	8,273.81	88.5	2	38,068.85	38,214.11	466.21	38,680.33
23	Central Okanagan	21,643.00	22,064.25	421.3	3	59,092.93	59,727.35	728.67	60,456.03
27	Cariboo-Chilcotin	4,553.25	4,562.88	9.6	2	32,105.19	32,120.99	391.88	32,512.87
28	Quesnel	3,057.50	3,044.00	(13.5)	1	24,063.71	23,970.46	292.44	24,262.89
33	Chilliwack	12,756.16	13,173.60	417.4	3	45,708.89	46,337.57	565.32	46,902.89
34	Abbotsford	18,947.25	19,430.81	483.6	3	55,032.99	55,761.26	680.29	56,441.55
35	Langley	19,224.44	19,921.31	696.9	3	55,450.45	56,499.98	689.30	57,189.28
36	Surrey	68,379.03	69,371.56	992.5	4	88,478.59	88,854.85	1,084.03	89,938.88
37	Delta	15,387.38	15,337.84	(49.5)	3	49,671.64	49,597.04	605.08	50,202.12
38	Richmond	19,876.00	19,402.81	(473.2)	3	56,431.74	55,719.09	679.77	56,398.86
40	New Westminster	6,428.19	6,424.56	(3.6)	2	35,183.71	35,177.76	429.17	35,606.93
41	Burnaby	23,187.09	23,311.19	124.1	3	61,418.41	61,605.31	751.58	62,356.89
42	Maple Ridge-Pitt Meadows	14,028.06	14,252.88	224.8	3	47,624.44	47,963.02	585.15	48,548.17
43	Coquitlam	30,620.44	30,591.44	(29.0)	4	74,164.57	74,153.58	904.67	75,058.25
44	North Vancouver	15,260.94	15,055.25	(205.7)	3	49,481.21	49,171.44	599.89	49,771.33
45	West Vancouver	6,787.13	6,811.00	23.9	2	35,773.07	35,812.27	436.91	36,249.18
46	Sunshine Coast	3,120.88	3,139.88	19.0	1	24,501.47	24,632.71	300.52	24,933.23
47	Powell River	1,853.75	1,920.38	66.6	1	15,748.86	16,209.07	197.75	16,406.82
48	Sea to Sky	4,604.00	4,716.69	112.7	2	32,188.52	32,373.54	394.96	32,768.50
49	Central Coast	207.00	220.50	13.5	1	4,374.00	4,467.26	54.50	4,521.76
50	Haida Gwaii	545.00	517.38	(27.6)	1	6,708.72	6,517.91	79.52	6,597.42
51	Boundary	1,248.13	1,285.75	37.6	1	11,565.53	11,825.42	144.27	11,969.69
52	Prince Rupert	2,046.50	1,978.88	(67.6)	1	17,080.27	16,613.15	202.68	16,815.83
53	Okanagan-Similkameen	2,218.44	2,312.13	93.7	1	18,267.92	18,915.06	230.76	19,145.83
54	Bulkley Valley	2,064.38	2,002.75	(61.6)	1	17,203.74	16,778.07	204.69	16,982.76
57	Prince George	12,687.81	12,804.81	117.0	3	45,605.95	45,782.16	558.54	46,340.70
58	Nicola-Similkameen	2,062.00	2,092.25	30.3	1	17,187.33	17,396.28	212.23	17,608.52
59	Peace River South	3,492.38	3,463.50	(28.9)	1	27,067.59	26,868.13	327.79	27,195.92
60	Peace River North	5,996.66	5,888.50	(108.2)	2	34,475.17	34,297.58	418.43	34,716.01
61	Greater Victoria	18,702.47	18,879.10	176.6	3	54,664.35	54,930.35	670.15	55,600.50
62	Sooke	9,514.94	10,087.31	572.4	2/3	40,251.96	41,689.47	508.61	42,198.08
64	Gulf Islands	1,707.13	1,719.00	11.9	1	14,736.05	14,818.08	180.78	14,998.86

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67	Okanagan Skaha	5,671.38	5,690.63	19.3	2	33,941.08	33,972.68	414.47	34,387.15
68	Nanaimo-Ladysmith	13,051.75	13,416.13	364.4	3	46,154.06	46,702.83	569.77	47,272.60
69	Qualicum	3,950.13	4,011.00	60.9	1/2	30,229.47	31,214.85	380.82	31,595.67
70	Alberni	3,640.00	3,761.81	121.8	1	28,087.30	28,928.71	352.93	29,281.64
71	Comox Valley	7,375.56	7,802.31	426.8	2	36,739.24	37,439.94	456.77	37,896.71
72	Campbell River	5,224.88	5,343.63	118.8	2	33,207.95	33,402.93	407.52	33,810.45
73	Kamloops/Thompson	13,938.88	14,101.22	162.3	3	47,490.12	47,734.62	582.36	48,316.98
74	Gold Trail	1,111.13	1,107.00	(4.1)	1	10,619.21	10,590.71	129.21	10,719.92
75	Mission	5,761.00	5,930.38	169.4	2	34,088.24	34,366.34	419.27	34,785.61
78	Fraser-Cascade	1,643.75	1,684.00	40.3	1	14,298.29	14,576.32	177.83	14,754.15
79	Cowichan Valley	7,397.38	7,583.13	185.8	2	36,775.06	37,080.05	452.38	37,532.42
81	Fort Nelson	768.63	727.56	(41.1)	1	8,253.40	7,969.77	97.23	8,067.00
82	Coast Mountains	4,288.85	4,129.13	(159.7)	2	31,671.06	31,408.80	383.19	31,791.99
83	N. Okanagan-Shuswap	5,950.16	6,057.50	107.3	2	34,398.83	34,575.07	421.82	34,996.89
84	Vancouver Island West	365.75	413.88	48.1	1	5,470.56	5,802.98	70.80	5,873.78
85	Van. Island North	1,326.13	1,359.88	33.8	1	12,104.31	12,337.44	150.52	12,487.95
87	Stikine	191.13	180.25	(10.9)	1	4,264.35	4,189.23	51.11	4,240.34
91	Nechako Lakes	3,751.94	3,720.31	(31.6)	1	28,860.50	28,642.05	349.43	28,991.49
92	Nisga'a	374.53	383.56	9.0	1	5,531.22	5,593.60	68.24	5,661.84
93	Francophone Ed. Auth.	5,556.36	5,704.63	148.3	2	33,752.23	33,995.67	414.75	34,410.42
TOTALS		469,814.73	475,699.39	5,884.6542		1,838,736.96	1,850,770.71	22,579.40	1,873,350.12

Table 2B: Enrollment-Based Funding  
(includes Regular and Continuing Education, Distributed Learning, and Alternate Schools)

5% of total fees: 93,667.51

<http://www.bced.gov.bc.ca/k12funding/funding/15-16/operating-grant-tables.pdf>